

CALL FOR SERVICE SHEET ROTARIAN YEAR 2024-2025

Name of the Club and/or Lead Club	Rotary Club Aquileia Cervignano Palmanova
Any other Clubs Involved in the Service	Rotary Club Hermagor
	Rotary Club Cividale
	Rotary Club Udine
	Rotary Club Gastein
	Rotary Club Milano Aquileia
Service Character (strikethrough)	X Social, Humanitarian o Cultural o Rotary Foundation Global Grant Projects
Project contacts (Insert references of the partner responsible for the project and names of the members of the project committee)	Dr. Otello Regeni
Are there any committee members with potential conflicts of interest?	NO
Context analysis	
Objective/Purpose of the Service and recipients of the same: describe in a few words the objectives of the service to be financed, specifying who the beneficiaries will be. Indicate an estimate of the number of direct beneficiaries, specifying the methods used to identify them.	The aim of this project is to strengthen the quality of patient care at Allamano Makiungu Regional Hospital Singida Tanzania, by enabling two medical staff members working at the hospital to train in particular <u>areas</u> of interest and expertise, namely Obstetrics/Gynecology, and Orthopaedics and Traumatology.
Where will the project take place?	Three-year courses are offered at the Catholic University of Health and Allied Sciences in Bugando, Tanzania. https://www.bugando.ac.tz/
What needs of the community does the project respond to and how were these needs identified?	Availability of doctors specialized in obstetrics-gynecology and orthopedics Two doctors who will serve 20,000 patients each year who need specialized services at
Describe in detail how the project will respond to these needs of the Community.	The hospital has only one obstetrician-gynecologist (obstetrician-gynecologist), it needs to have 2 or 3 specialists. This is why the hospital has sent a doctor to train in both gynecology and obstetrics, at least to have 2 specialists. Hospital records show that on average 250-300 women seek specialized services per week, which means that 50-60 patients are cared for every day and

Kommentiert [RC1]:

	<p>12,000 are treated each year. The gynecology department is large, it has three departments; Antinatality, maternity and gynecology</p> <p>The hospital needs five orthopedists, but only has one. To intervene in the situation, the hospital is assigning on-call doctors (non-consultant doctors) who work in hospitals to assist in the medical care of patients. Specialized procedures are performed by a specialist, so there is a limitation in the extent of procedures. The Orthopedics department currently performs hip replacement procedures. In 2024, the total transactions carried out were 1,873,</p>
<p>How were members of the local community involved in planning the project and finding solutions to the identified needs?</p>	<p>Allamano Makiungu Hospital has been owned and operated by the Catholic Diocese of Singida since 1954. On August 18, 2022, a new phase of the hospital's development was inaugurated, which included state-of-the-art physical buildings equipped with modern medical equipment and facilities, under the direction of Fr. Alessandro Nava of the Institute of the Consolata Missionaries and Dr. Manuela Buzzi, assisted by two professional diocesan priests and five lay people to carry out leadership and management roles. Since 2023, the hospital has been upgraded by the Ministry of Health to offer regionally referred medical services in Tanzania. Due to the improved services provided, the number of OPD patients in 2024 tripled to 131,016 from 2022. The hospital must continuously improve healthcare services by improving the overall quality of care provided, leading to better patient outcomes at Makiungu Hospital. One of the ways is to train doctors to become specialists. The hospital operates the following departments; Obstetrics and Gynecology, Surgery, Orthopedics, Internal Medicine and Pediatrics, Urology and Dialysis. The hospital has the following units; laboratory investigations, radiology (X-rays, ultrasound, CT scan and MRI), gastroscopy and colonoscopy.</p>
<p>Specify if and which institutions are involved in the service and in what ways.</p>	<p>Allamano Makiungu Hospital is located 31 km southeast of Singida City, Mungaa Rural District, Ikongi District, Singida Region. The coordinates for the Allamano Makiungu Hospital are 4.96770S and 34.85950E. The Singida Region covers an area</p>

	<p>of 49,340 sq km, more than 2 times the Lombardy Region. The hospital serves not only the people of the Singida region, many patients come from very distant regions (Tabora, Mwanza, Manyara, Dodoma, Simiyu, etc.</p>
<p>Brief description of the service (It is suggested to attach supplementary descriptions on a separate support, together with photos or other material useful for understanding and communicating the service, budget and financing methods)</p>	<p>The aim of this project is to strengthen the quality of patient care at Allamano Makiungu Regional Hospital Singida Tanzania, by enabling two medical staff members working at our hospital to train in particular areas of interest and expertise, namely Obstetrics/Gynecology, and Orthopaedics and Traumatology.</p>
<p>Project implementation phases (identify the phases envisaged for the implementation of the project)</p>	<p>The implementation time of the project is three years, i.e. from October 2024 to October 2027. Two members of the medical staff are being trained. Dr. Mabula Peter Paschal is studying a Master of Medicine course in Obstetrics and Gynecology at the Catholic University of Health and Allied Sciences in Bugando, Tanzania. Dr. John Ernest Mbumeo is undertaking a postgraduate course of study in Orthopaedics and Traumatology at Muhimbili University of Health and Allied Sciences, Tanzania.</p>
<p>Expected results Identify the expected results of the project</p>	<p>The training of hospital medical staff will have the following impacts:</p> <ul style="list-style-type: none"> • Two additional trained specialists will provide a total of five specialists for specialized medical services at Allamano Makiungu Regional Hospital. • Patient well-being by improving the quality of care, providing better patient care. The number of patients served will increase each year from the current 13,000 to 20,000. • The hospital will perform multiple varieties of specialized procedures. • Trained specialists must share responsibilities, roles, and tasks and reduce overwork and fatigue due to a huge workload that few specialists experience now. • Legal compliance; The training will enable medical personnel to learn about and comply with strict government regulations or requirements. • Increased productivity. The trained medical staff will have acquired new techniques and tools to make them more efficient and thus contribute to the productivity and profitability of the hospital. • Skills building; The training will help medical staff develop skills, improve skills and achieve a greater sense of professionalism and confidence and

	achieve job satisfaction. • The training will help medical staff keep up with progress, keep staff up to date with the latest advances in functional medicine. • Improve decision-making: Training will help medical staff improve their decision-making skills, technical skills and procedural accuracy.
How will the successes and results of the project be measured?	Number of visits and number of interventions during the year.
Who will be responsible for collecting information related to the monitoring and evaluation of the progress of the project?	Dr Alessandro Nava - Director of the Hospital
How Rotarians/Rotaractors will be involved: Describe the role Rotarians and Rotaractors will play in the project	Scientific support through online connections.
Description and Enhancement of professional service activities carried out free of charge by Rotarians/Rotaractors What Rotarian/Rotaractor skills were used to carry out the service? Enhancement of professional service activities performed – indicate the quantification of the hours of work that Rotarians/Rotaractors will perform	In-depth studies and additional specialist lessons by medical members who are specialists in their respective fields of gynecology and obstetrics and orthopedics. Estimated in: Gynecology and Obstetrics : 30 hours +3 years = 90 hours Orthopedics = 30 hours for 3 years 90 hours
Involvement and active participation of, Interact and Rotex (alumni) Indicate: Interact working hours Rotex working hours (Alumni) Specify roles and engagement modes:	
Economic plan of the project: identify the expected costs and the amount of contribution required. For more complex projects, attach details of the individual cost items and the criteria for choosing individual suppliers Identify the methods of covering the expected costs:	Total cost of the project: Detail of cost types The project needs financial support of TZS 33,490,000 as follows; i) Dr. Mahula Peter Paschal: The cost for this 3-year course is TZS 24,605,000, as described below; • Full administrative fee TZS 605,000. • Annual accommodation fee TZS 1,200,000x 3 years = 3,600,000. • Special faculty requirement TZS 200,000 3 years = 600,000 •



<ul style="list-style-type: none"> • Club budgets • Contributions from members • Contributions from external sponsors • District Contributions • Contributions from The Rotary Foundation • Involvement of other Rotary clubs/Rotaracts • Fundraising events <p>To fill it in, you can use the "financial plan" diagram in the attachment</p>	<p>Tuition fee TZS 6,600,000 x 3 = 19,800,000 Since the hospital paid the costs for the first year of the study, e.g. 8,605,000 TZS, the project seeks financial support that can cover the next two years, e.g. 2025/2026 and 2026/2027, the sum of TZS 16,000,000. ii) Dr. John Ernest Mbumeo The cost for this 3-year course is 17,490,000 TZS, as described below;</p> <ul style="list-style-type: none"> • Annual tuition fee: TZS 4,000,000 3 = 12,000,000. • Administrative cost: 390,000 TZS. • Annual exam fee 400,000 3=1,200,000. • Annual thesis supervision 500,000 x 3 =1,500,000 <p>Cost of the research field 2,400,000</p> <p>Project cost: 33,490,000 TZS equivalent to Euro 11,300</p> <p>Contributions from participating clubs:</p> <ul style="list-style-type: none"> RC Aquileia Cervignano Palmanova RC Cividale RC Milano Aquileia RC Gastein RC Udine RC Hermagor <p>Contributions from other sponsors:</p> <p>Amount of the contribution requested: € 4.520,00 VAT included</p>
<p>Methods of Communication of the service to the Community</p>	<p>How does the club plan to promote and communicate service?</p> <ul style="list-style-type: none"> • Locally via • Local press • Advertising at the Hospital • News conference • At the Rotary international level: inclusion in the Rotary showcase

	<ul style="list-style-type: none">At the Rotary Italy level: About Rotary ItalyAt the district level:publication in Newsletter, Rotary TodayWebinar open to all members with presentation of the project and connection with the Hospital and speech by Dr. Nava.
Expected start date of the project	Academic Year 2024/2025
Expected date of completion of the project	Academic Year 2026/2027
Rotary Club Coordinator/Leader	Signature of the President
Rotary Club Gastein	Signature of the President Gerti Gruber
Rotary Club	Signature of the President
Rotary Club	Signature of the President
Assistant to the Governor	Signature of the Assistant

General notes for compilation

It is essential that the applicant is able to develop a project starting first of all from the clear and incontrovertible identification of the objectives it sets itself and the set of actions to be implemented to achieve them.

The project proposal must therefore indicate not only a generic area of intervention, but also a specific problem on which it is considered to intervene, outlining the lines of action that are intended to be undertaken, the expected results, the resources available and their consistency with the means necessary for the realization of the project.

The method of presenting the project, which also coincides with the process that the applicant should face in the conception phase, can be structured in the following phases:

- Identification of the problem
- Identification of objectives and expected results
- Identification of the (indicative) number of beneficiaries of the project
- Project Implementation Time Forecast
- Monitoring and evaluation

It will be essential to indicate precisely, for each stage of the project, the development times.

This is to allow the District to verify, if it deems it appropriate, the project in progress and to also be able to plan the financial disbursements.